

PART I

Standalone Unaudited Financial Results for the Quarter and Nine Months ended 31/12/2012

(Rs. in Lacs except no. of shares)

Particulars	Quarter Ended			Nine months ended		Year ended on
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Income from operations						
(a) Net Sales/Income from Operations (Net of excise)	752.82	615.46	646.09	2,288.51	1,982.12	2,885.35
(b) Other Operating Income	-	-	-	-	-	-
Total Income from operations (net)	752.82	615.46	646.09	2,288.51	1,982.12	2,885.35
2 Expenses						
(a) Cost of materials consumed	160.16	151.30	60.41	497.70	129.57	264.48
(b) Purchase of stock in trade	336.75	338.87	497.56	1,208.87	1,415.77	2,080.60
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	44.76	(76.38)	(79.42)	(24.24)	(6.50)	(38.47)
(d) Employees benefit expenses	24.67	24.96	19.71	65.36	44.77	61.56
(e) Depreciation and amortisation expenses	9.75	6.90	6.73	22.36	19.31	26.84
(f) Other expenses	156.35	141.09	117.33	428.76	291.31	368.61
Total expenses	732.45	586.75	622.32	2,198.80	1,894.23	2,763.63
3 Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)	20.36	28.72	23.77	89.71	87.89	121.72
4 Other Income	1.71	1.50	0.68	4.06	5.21	6.00
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	22.07	30.22	24.45	93.76	93.10	127.72
6 Finance Costs	13.25	12.82	9.21	38.45	26.39	46.59
7 Profit / (Loss) from ordinary activities after finance costs and exceptional items (5+6)	8.82	17.40	15.24	55.31	66.71	81.13
8 Exceptional items	-	-	-	-	-	-
9 Profit / (Loss) from ordinary activities before tax (7+8)	8.82	17.40	15.24	55.31	66.71	81.13
10 Tax expenses	3.04	4.50	3.78	15.40	16.68	25.92
11 Profit / (Loss) from ordinary activities after tax (9+10)	5.77	12.89	11.46	39.91	50.03	55.21
12 Extraordinary items (Net of tax expenses)	-	-	-	-	-	-
13 Net Profit / (Loss) for the period (11+12)	5.77	12.89	11.46	39.91	50.03	55.21
14 Paid-up Equity Share Capital (Face Value of Rs.10/- each)	547.45	547.45	543.45	547.45	543.45	547.45
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	693.94
16.i EPS (before extraordinary items) (of Rs.10/- each) (not annualised)						
(a) Basic	0.11	0.24	0.21	0.73	0.92	1.01
(b) Diluted	0.11	0.24	0.21	0.73	0.92	1.01
16.ii EPS (After extraordinary items) (of Rs.10/- each) (not to be annualised)						
(a) Basic	0.11	0.24	0.21	0.73	0.92	1.01
(b) Diluted	0.11	0.24	0.21	0.73	0.92	1.01

PART II

Information for the Quarter and Nine Months ended 31/12/2012

Particulars	Quarter Ended			Nine months ended		Year ended on
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding:						
- Number of shares	2,527,900	2,527,900	2,487,900	2,527,900	2,487,900	2,527,900
- Percentage of shareholdings	46.18%	46.18%	45.78%	46.18%	45.78%	46.18%
2 Promoters and Promoters group Shareholding**						
(a) Pledged / Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
(b) Non-encumbered						
- Number of shares	2,946,600	2,946,600	2,946,600	2,946,600	2,946,600	2,946,600
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the Company)	53.82%	53.82%	54.22%	53.82%	54.22%	53.82%

Particulars	Quarter ended 31/12/2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	5
Disposed of during the quarter	5
Remaining unresolved at the end of the quarter	Nil

Notes:

- 1 The above financial result were reviewed by the Audit Committee and taken on record by the Board of Directors in their meetings held on 12.02.2013 and Statutory Auditors of the Company have carried Limited Review of the same.
- 2 The Company is dealing in only one segment i.e. Dyes and Intermediates, hence segment reporting is not applicable to the Company.
- 3 The previous quarter/period figures have been regrouped/rearranged wherever necessary to make them comparable.

Place: Mumbai
Date : 12/02/2013

By order of the Board of Directors
For Vipul Dyechem Limited



Vipul P. Shah
Managing Director

