

**VIPUL DYECHEM LIMITED**

Regd. Office : 102, Andheri Industrial Estate, Off Veera Desai Road, Andheri (West), Mumbai - 400 053 (India)

**PART I**

**Unaudited Financial Results for the Quarter ended 30/06/2013 .**

(Rs. In Lacs except no. of shares and EPS)

	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year ended
		30/06/2013	30/06/2012	31/03/2013	31/03/2013
		Standalone Unaudited	Standalone Unaudited	Standalone Audited	Standalone Audited
<b>1</b>	<b>Income from operations</b>				
	(a) Net Sales/Income from Operations	1,051.10	920.23	1,136.32	3,424.83
	(b) Other Operating Income	-	-	-	-
	<b>Total Income from operations (net)</b>	<b>1,051.10</b>	<b>920.23</b>	<b>1,136.32</b>	<b>3,424.83</b>
<b>2</b>	<b>Expenses</b>				
	(a) Cost of materials consumed	229.30	186.24	278.48	776.18
	(b) Purchase of stock in trade	580.37	533.25	671.09	1,879.96
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(24.80)	7.38	(64.43)	(88.67)
	(d) Employees benefit expenses	28.08	15.72	30.33	95.69
	(e) Depreciation and amortisation expenses	9.50	5.70	10.12	32.48
	(f) Other expenses	178.56	131.32	167.85	596.61
	<b>Total expenses</b>	<b>1,001.00</b>	<b>879.60</b>	<b>1,093.44</b>	<b>3,292.25</b>
<b>3</b>	<b>Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)</b>	<b>50.10</b>	<b>40.63</b>	<b>42.89</b>	<b>132.59</b>
<b>4</b>	<b>Other Income</b>	<b>1.39</b>	<b>0.85</b>	<b>0.82</b>	<b>4.88</b>
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>51.49</b>	<b>41.47</b>	<b>43.70</b>	<b>137.46</b>
<b>6</b>	<b>Finance Costs</b>	<b>19.92</b>	<b>12.38</b>	<b>9.55</b>	<b>48.00</b>
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs and exceptional items (5+6)</b>	<b>31.57</b>	<b>29.10</b>	<b>34.16</b>	<b>89.47</b>
<b>8</b>	<b>Exceptional items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>31.57</b>	<b>29.10</b>	<b>34.16</b>	<b>89.47</b>
<b>10</b>	<b>Tax expenses</b>	<b>8.84</b>	<b>7.86</b>	<b>11.18</b>	<b>26.58</b>
<b>11</b>	<b>Profit / (Loss) from ordinary activities after tax (9+10)</b>	<b>22.73</b>	<b>21.24</b>	<b>22.98</b>	<b>62.89</b>
<b>12</b>	<b>Extraordinary items (Net of tax expenses)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Net Profit / (Loss) for the period (11+12)</b>	<b>22.73</b>	<b>21.24</b>	<b>22.98</b>	<b>62.89</b>
<b>14</b>	<b>Paid-up Equity Share Capital (Face Value of the shares shall be indicated)</b>	<b>547.45</b>	<b>547.45</b>	<b>547.45</b>	<b>547.45</b>
<b>15</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>702.89</b>
<b>16.i</b>	<b>EPS (before extraordinary items) ( of Rs.10/- each) (not annualised)</b>				
	(a) Basic	0.42	0.39	0.42	1.15
	(b) Diluted	0.42	0.39	0.42	1.15
<b>16.ii</b>	<b>EPS (After extraordinary items) ( of Rs.10/- each) (not to be annualised)</b>				
	(a) Basic	0.42	0.39	0.42	1.15
	(b) Diluted	0.42	0.39	0.42	1.15

**PART II**

<b>A PARTICULARS OF SHAREHOLDING</b>					
<b>1</b>	<b>Public shareholding:</b>				
	- Number of shares	2,527,900	2,527,900	2,527,900	2,527,900
	- Percentage of shareholdings	46.18%	46.18%	46.18%	46.18%
<b>2</b>	<b>Promoters and Promoters group Shareholding**</b>				
	<b>(a) Pledged / Encumbered</b>				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	<b>(b) Non-encumbered</b>				
	- Number of shares	2,946,600	2,946,600	2,946,600	2,946,600
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	53.82%	53.82%	53.82%	53.82%

**Notes:**

- The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on 13.08.2013 and Statutory Auditors of the Company have carried Limited Review of the same.
- The Company is dealing in only one segment i.e. Dyes and Intermediates, hence segment reporting is not applicable to the Company.
- During the Quarter 1 investor complaint received and resolved. Unresolved Complaint at the beginning and end of Quarter None.
- The previous quarter/period figures have been regrouped/rearranged wherever necessary to make them comparable.

Place: Mumbai  
Date : 13.08.2013



By order of the Board of Directors  
For Vipul Dychem Limited

Vipul P. Shah  
Managing Director