

VIPUL DYE CHEM LTD

CIN : L24110MH1972PLC015857

Regd. Office : 102, Andheri Industrial Estate, Off Veera Desai Road, Andheri (West), Mumbai - 400 053 (India)

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PART I

Standalone Unaudited Financial Results for the Quarter ended 30th June 2014

(Rs. in Lacs except no. of shares)

	Particulars	Quarter Ended			Year ended
		30-Jun-2014 Unaudited	31-Mar-2014 Audited	30-Jun-2013 Unaudited	31-Mar-2014 Audited
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of excise duty)	944.19	1,132.70	1,051.10	4,414.72
	(b) Other Operating Income	-	-	-	-
	Total Income from operations (net)	944.19	1,132.70	1,051.10	4,414.72
2	Expenses				
	(a) Cost of materials consumed	313.54	270.75	229.30	1,021.92
	(b) Purchase of stock in trade	505.47	706.87	580.37	2,348.07
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(114.81)	(149.72)	(24.80)	(110.84)
	(d) Employees benefit expenses	37.54	40.52	28.08	142.13
	(e) Depreciation and amortisation expenses	6.93	11.86	9.50	42.75
	(f) Other expenses	143.21	228.45	178.56	824.61
	Total expenses	891.88	1,108.73	1,001.00	4,268.64
3	Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)	52.31	23.97	50.10	146.08
4	Other Income	0.85	1.84	1.39	6.67
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	53.17	25.81	51.49	152.75
6	Finance Cost	16.78	12.89	19.92	56.33
7	Profit / (Loss) from ordinary activities after finance costs and exceptional items (5+6)	36.38	12.92	31.57	96.42
8	Exceptional items	17.39	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	18.99	12.92	31.57	96.42
10	Tax expenses	5.50	7.30	8.84	32.05
11	Profit / (Loss) from ordinary activities after tax (9+10)	13.49	5.62	22.73	64.37
12	Extraordinary items	-	-	-	-
13	Net Profit / (Loss) for the period (11+12)	13.49	5.62	22.73	64.37
14	Paid-up Equity Share Capital (Face Value - Rs.10 /- each)	547.45	547.45	547.45	547.45
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	718.97
16. i.	EPS (Equity Shares of Rs. 10/- each) (Before Extra Ordinary Items)(not annualised)				
	Basic	0.25	0.10	0.42	1.18
	Diluted	0.25	0.10	0.42	1.18
16.ii	EPS (Equity Shares of Rs. 10/- each) (After Extra Ordinary Items)(not annualised)				
	Basic	0.25	0.10	0.42	1.18
	Diluted	0.25	0.10	0.42	1.18

PART II

VIPUL DYE CHEM LTD

Select Information for the quarter ended 30th June 2014

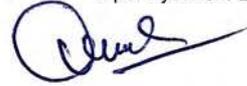
	Particulars	Quarter Ended			Year Ended
		30-Jun-2014	31-Mar-2014	30-Jun-2013	31-Mar-2014
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding:				
	- Number of shares	25,14,400	25,14,400	25,27,900	25,14,400
	- Percentage of shareholdings	45.93%	45.93%	46.18%	45.93%
2	Promoters and Promoters group Shareholding**				
	(a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	(b) Non-encumbered				
	- Number of shares	29,60,100	29,60,100	29,46,600	29,60,100
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	54.07%	54.07%	53.82%	54.07%



Notes:

- 1 The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 12.08.2014 and Statutory Auditors of the Company have carried Limited Review of the same.
- 2 The Company is dealing in only one segment i.e. Dyes and Intermediates, hence segment reporting is not applicable to the Company.
- 3 During the quarter no investor complaint received. Complaint status at the beginning and end of Quarter is Nil.
- 4 During the quarter, the Company has revised the Depreciation Policy based on the remaining useful life of the assets as per the requirements of Schedule II of the Companies Act, 2013 effective from 1st April, 2014. Due to the above, depreciation charge for the quarter is lower by Rs.4.80 lacs.
- 5 Exceptional items include loss of Rs. 17.39 Lacs on account of un-authorized delivery of exported goods at foreign port.
- 6 The previous quarter/period figures have been regrouped/rearranged wherever necessary to make them comparable.

By order of the Board of Directors
Vipul Dyechem Limited



Vipul P. Shah
Managing Director



Place: Mumbai
Date : 12th August 2014